## **EAST MILTON FD**

ACCOUNT	DESCRIPTION		FY2013/2014 REQUEST
534001	CONTRACT SERVICES		
EXPLANATION	OF REQUEST:	SUBTOTALS:	
	Garbage Services		550.00
	Ground Maintenance		
	Florida Pest Control		500.00
		Totals:	1,050.00
<u> </u>	TRAVEL & DEP DIEM		
540001	TRAVEL & PER DIEM		4 050 00
EXPLANATION	OF REQUEST:	SUBTOTALS:	1,050.00
		Totals:	0.00
F44004	COMMUNICATION		
541001	COMMUNICATION OF REQUEST:	CUDTOTAL C.	4 050 00
EXPLANATION		SUBTOTALS:	<b>1,050.00</b> 3,600.00
	Cell phones		3,000.00
	Pager Portable		
	Fortable	Totals:	3,600.00
		Totals.	3,000.00
541002	POSTAGE	Т	
	OF REQUEST:	SUBTOTALS:	4,650.00
EXI EXIVATION	Postage	90B101AE0.	400.00
	PO BOX		250.00
	1 6 26%	Totals:	650.00
			000.00
545001	INSURANCE & BONDS		
	OF REQUEST:	SUBTOTALS:	5,300.00
	General Liability		2,500.00
	Vehicle		12,000.00
	Property		1,700.00
	Workers Compensation		9,000.00
	Medical Liability		1,700.00
	smaa equip		800.00
		Totals:	27,700.00
546001	REPAIR & MAINTENANCE		,
	OF REQUEST:	SUBTOTALS:	33,000.00
	Vehicles-PMs for trucks, tire services, etc	F	23,000.00
	Facilities-paint, siding, etc.		2,000.00
	Ladders and JAWS		3,000.00
	Air Packs		1,000.00
	Pump test		1,200.00
		Totals:	30,200.00

ACCOUNT	DESCRIPTION	FY2013/2014

ACCOUNT	DESCRIPTION		REQUEST
549001	OTHER CURRENT CHARGES		
EXPLANATION	OF REQUEST:	SUBTOTALS:	63,200.00
	Corporate Papers		100.00
		Totalo	400.00
		Totals:	100.00
551001	OFFICE SUPPLIES	T	
	N OF REQUEST:	SUBTOTALS:	63,300.00
	Misc.	OODTOTALO.	3,000.00
			2,000.00
		Totals:	3,000.00
554001	BOOKS/PUBS/SUBSCRIPTIONS		
EXPLANATION	N OF REQUEST:	SUBTOTALS:	66,300.00
		Totals:	0.00
		i otais:	0.00
554002	DUES & MEMBERSHIPS	Т	
	N OF REQUEST:	SUBTOTALS:	66,300.00
2,4, 2,4,4,10,1	Santa Rosa County FireFighters Association	000101/1201	00,000.00
	Florida Fire Chiefs Association		200.00
		Totals:	200.00
		_	
564001	CAPITAL IMPROVEMENT > 1,000.00		
EXPLANATION	N OF REQUEST:	SUBTOTALS:	66,500.00
		Totals:	0.00
			0.00
552001M	MEDICAL SUPPLIES		
	N OF REQUEST:	SUBTOTALS:	66,500.00
	Misc medical		2,400.00
	physical		4,000.00
		Totala	0.400.00
		Totals:	6,400.00
5540012	TRAINING AND EDUCATION	T	1
	N OF REQUEST:	SUBTOTALS:	72,900.00
2,4, 2,4,4,10,1	Books, films, /training props, etc.	-	1,000.00
	g proper, occurrence, resemble graphs, occurrence, and occurre	Į.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Totals:	1,000.00
	•	-	
ACCOUNT	DESCRIPTION		FY2013/2014
			REQUEST
5520011	FUEL/LUBE/OIL	OUDTOT:: 0	70.000.00
EXPLANATION	NOF REQUEST:	SUBTOTALS:	73,900.00
	Fuel Oil		25,000.00 500.00
		Totals:	25,500.00

STATUTION OF REQUEST:   99,400.00	EXPLANATION OF REQUEST: Uniform Rehab RIT supplies Misc. Equipm Gear  543001 UTILITIES  EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	Totals:  SUBTOTALS:  SUBTOTALS:	2,000.00 500.00 9,500.00 12,000.00 111,400.00 10,000.00 1,500.00 400.00 3,000.00
Uniform	Rehab RIT supplies Misc. Equipm Gear  543001 UTILITIES  EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	Totals:  SUBTOTALS:	2,000.00 500.00 9,500.00 12,000.00 10,000.00 1,500.00 400.00 3,000.00
RIT supplies	RIT supplies Misc. Equipm 0004  Fear  S43001  UTILITIES  EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  S71001F  LOAN PAYM Station # Balance  1501/1502  S15/R15  S71001A  LOAN PAYM  Apparatus # Balance	Totals:  SUBTOTALS:	9,500.00  12,000.00  111,400.00  10,000.00  1,500.00  400.00  3,000.00
RIT supplies	Misc. Equipm Gear  543001 UTILITIES  EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	Totals:  SUBTOTALS:	9,500.00  12,000.00  111,400.00  10,000.00  1,500.00  400.00  3,000.00
Misc. Equipment   9,500.00	Misc. Equipm Gear  543001 UTILITIES  EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	Totals:  SUBTOTALS:	9,500.00 12,000.00 111,400.00 10,000.00 1,500.00 400.00 3,000.00
Totals:   12,000.00	543001 UTILITIES  EXPLANATION OF REQUEST: Electric Gas Water Wire line Server  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	Totals:  SUBTOTALS:	12,000.00 111,400.00 10,000.00 1,500.00 400.00 3,000.00
Totals:   12,000.00	EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	SUBTOTALS:	12,000.00 111,400.00 10,000.00 1,500.00 400.00 3,000.00
S43001   UTILITIES	EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	SUBTOTALS:	111,400.00 10,000.00 1,500.00 400.00 3,000.00
S43001   UTILITIES	EXPLANATION OF REQUEST:  Electric  Gas  Water  Wire line Serv  571001F  LOAN PAYM  Station #  Balance  1501/1502  S15/R15   571001A  LOAN PAYM  Apparatus #  Balance  571001O  PAYMENT / 0	SUBTOTALS:	111,400.00 10,000.00 1,500.00 400.00 3,000.00
S43001   UTILITIES	EXPLANATION OF REQUEST:  Electric  Gas  Water  Wire line Serv  571001F  LOAN PAYM  Station #  Balance  1501/1502  S15/R15   571001A  LOAN PAYM  Apparatus #  Balance  571001O  PAYMENT / 0	ices	111,400.00 10,000.00 1,500.00 400.00 3,000.00
EXPLANATION OF REQUEST:   111,400.00	EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	ices	10,000.00 1,500.00 400.00 3,000.00
EXPLANATION OF REQUEST:   111,400.00	EXPLANATION OF REQUEST: Electric Gas Water Wire line Serv  571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance	ices	10,000.00 1,500.00 400.00 3,000.00
Electric	Electric   Gas   Water   Wire line Service	ices	10,000.00 1,500.00 400.00 3,000.00
Gas	Gas   Water   Wire line Service		1,500.00 400.00 3,000.00
Water	Water Wire line Service  571001F LOAN PAYM Station # Balance  1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance		400.00 3,000.00
Wire line Services	Wire line Service		3,000.00
Totals:   14,900.00	571001F LOAN PAYM Station # Balance 1501/1502 S15/R15  571001A LOAN PAYM Apparatus # Balance  571001O PAYMENT / 6		
S71001F   LOAN PAYMENT / Apparatus	Station #   Balance	Totala	1/ 900 00
S71001F   LOAN PAYMENT / Apparatus	Station #   Balance	TOTALS:	
Station #   Balance	Station #   Balance	. 010.01	14,500.00
Station #   Balance	Station #   Balance	-NT / Annaratus	
1501/1502   30,000.00	1501/1502 S15/R15 571001A LOAN PAYM Apparatus # Balance  571001O PAYMENT / 0		
Totals:   30,000.00	S15/R15  571001A LOAN PAYM  Apparatus # Balance  571001O PAYMENT / 0	Fayinent Fayinent Gloup	30,000,00
Totals:   30,000.00	571001A LOAN PAYM Apparatus # Balance  571001O PAYMENT / 0		30,000.00
S71001A   LOAN PAYMENT / Facilities   Subtotals: 156,300.00	Apparatus # Balance  5710010 PAYMENT / 0		
S71001A   LOAN PAYMENT / Facilities   Subtotals: 156,300.00	Apparatus # Balance  5710010 PAYMENT / 0	Totals	30,000,00
Subtotals: 156,300.00	Apparatus # Balance  5710010 PAYMENT / 0	Totals.	30,000.00
Subtotals: 156,300.00	Apparatus # Balance  5710010 PAYMENT / 0	ENT / Excilitios	
Apparatus #   Balance   Payment   Payment Group	5710010 PAYMENT / 0		156 200 00
Totals: 0.00	5710010 PAYMENT / 0		130,300.00
5710010   PAYMENT / OTHER   Subtotals:   156,300.00     Balance   Payment   Payment Group		r ayment r ayment Group	
5710010   PAYMENT / OTHER   Subtotals:   156,300.00     Balance   Payment   Payment Group			
5710010   PAYMENT / OTHER   Subtotals:   156,300.00     Balance   Payment   Payment Group			
5710010   PAYMENT / OTHER   Subtotals:   156,300.00     Balance   Payment   Payment Group			
5710010   PAYMENT / OTHER   Subtotals:   156,300.00     Balance   Payment   Payment Group			
5710010   PAYMENT / OTHER   Subtotals:   156,300.00     Balance   Payment   Payment Group			
5710010         PAYMENT / OTHER         Subtotals:         156,300.00           Balance         Payment         Payment Group           Totals:         0.00           ACCOUNT         DESCRIPTION         FY2013/2014 REQUEST           51001 SALARIES         Position         Salary			
5710010         PAYMENT / OTHER         Subtotals:         156,300.00           Balance         Payment         Payment Group           Totals:         0.00           ACCOUNT         DESCRIPTION         FY2013/2014 REQUEST           51001 SALARIES         Position         Salary		Totals	0.00
Balance   Payment   Payment Group		1 Otalo.	0.00
Balance   Payment   Payment Group		ATHED Cubtotala	456 200 00
Totals: 0.00  ACCOUNT DESCRIPTION FY2013/2014 REQUEST  51001 SALARIES Position Salary	Balance	THER Subtotals:	156,300.00
ACCOUNT DESCRIPTION FY2013/2014 REQUEST  51001 SALARIES Position Salary			
ACCOUNT DESCRIPTION FY2013/2014 REQUEST  51001 SALARIES Position Salary			
ACCOUNT DESCRIPTION FY2013/2014 REQUEST  51001 SALARIES Position Salary			
ACCOUNT         DESCRIPTION         FY2013/2014 REQUEST           51001 SALARIES         Position         Salary			0.00
Total Salary  DESCRIPTION  REQUEST  Salary		Payment Payment Group	0.00
Total Salary  DESCRIPTION  REQUEST  Salary		Payment Payment Group	
51001 SALARIES Position Salary	ACCOUNT	Payment Payment Group	EV/0040/0044
Position Salary		Payment Payment Group  Totals:	
		Payment Payment Group  Totals:	
		Payment Payment Group  Totals:	
		Payment Payment Group  Totals:  DESCRIPTION	REQUEST
Insurance 16,416.12	Insurance	Payment Payment Group  Totals:  DESCRIPTION	142,453.81
		Payment Payment Group  Totals:  DESCRIPTION	REQUEST
Overtime 2,500.00	Overtime	Payment Payment Group  Totals:  DESCRIPTION	142,453.81 16,416.12

Subtotals:	-	
	Totals:	161,369.93
STIPEND		29,700.00
		2,600.00
monthly		2,000.00
	Totals:	32,300.00
TOTAL		349,969.93
<u> </u>		
Chairman, Board of Directors	Da	ate
Chamilan, Board of Birocord		
VFD Fire Chief	Da	ate

Volunteer fire department budget is approved by the Board of County Commissioners at the final budget hearing of fiscal year.

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